



**FIVE YEAR CAPITAL PROJECT
FUNDING PLAN
2021 -2025**

UNM Capital Planning Committee Funding Requests

UNITS Five Year Capital Project Funding Plan

CPLT Subcommittee		Health Sciences Center							DATE:		4/29/2021		
Department making request	Subcommittee Priority #	Project Title	Description	Will this project be phased? Please describe	Total Cost of Project or Phase	STB GOB or GF	% State Funding Request	% Other Funding Request	Description of Other Funding Source	New Construction	Renovation	Square Footage (GSF)	
YEAR 1		2022 (GOB Year)											
UNMH	1	UNM Children's Psychiatric Center	Plan, demolish, design, construct, renovate and equip a replacement center for UNMH Children's Psych Center. Services to meet high patient demand and bring new technologies to New Mexico children.	No	\$ 40,000,000	GOB	100%	0%	State	X	X	24,500	
UNM HSC	2	Interprofessional Healthcare Simulation Center (IHSC) Expansion Project	Expand the footprint of the IHSC to be able to have more space for simulation exercises, including debriefing rooms and skills lab space.	No	\$ 4,000,000	STB	100%	0%	State	X		10,000	
UNM HSC	3	Shared Research Equipment for HSC Research Centers	Purchase, installation, and programming of shared research equipment to serve multiple areas across the School of Medicine and HSC.	No	\$ 1,000,000	STB	90%	10%	HSC Departmental Capital Funds			N/A	
UNMH	4	Crisis Triage Center	In collaboration with Bernalillo County, plan, design, and renovate existing space the Adult Psychiatric Campus for use as a Crisis Triage Center. Project will include two patient wings with ten patient beds each, support service areas, law enforcement entrance and modifications required to meet the most current code requirements.	No	\$ 1,300,000	N/A	0%	100%	UNMH Capital Funds		X	TBD	
UNM HSC	5	Fitz Hall Assessment/Upper Plaza Remediation	Conduct a detailed survey of the functions/units occupying the 'basement' areas directly under the UNM HSC Upper Plaza. Develop plans and options that would allow access to renovate the College of Pharmacy and Fitz Hall buildings.	Yes	\$ 500,000	N/A	0%	100%	HSC Capital Funds		X	TBD	
UNM HSC	6	Update Fiber Network for North Campus Phase 1	Design, program and equip Phase 1 of the fiber network update on the north campus for Bldgs.200, 201,205, 211,227,234,260 to provide better Data infrastructure for students, staff faculty for the HSC.	Yes	\$ 1,000,000	N/A	0%	100%	UNMH and HSC Capital Funds		X	N/A	
UNMH	7	UNM Hospital facilities renewal, repairs, replacement	Funding for facilities, utilities, infrastructure and differed maintenance projects for the UNM Hospital.	No	\$ 15,000,000	N/A	0%	100%	UNMH Capital Funds		X	N/A	
YEAR 1 TOTAL					\$ 62,800,000								
2022 STATE FUNDING REQUEST TOTAL					\$ 45,000,000								
YEAR 2		2023 (STB Year)											
UNMH	8	Community-Based Clinic	Similar to North 4th Street and SW Clinics to expand Primary Care Services to the Community to increase access to health care	No	\$ 6,000,000	STB	TBD	TBD	UNMH		X	TBD	
UNM HSC	9	Administration Building	Provide space for expansion of clinical, research and education administration. All Units of the UNM HSC feel the need for additional administrative space - primarily faculty and staff offices, conference space and could include public/private partnership options commercial amenities.	Yes	TBD	N/A	0%	100%	HSC/UNMH Capital and Public/Private Partnership	X		TBD	
UNM HSC	10	Low Cost HSC Graduate Student Housing	Provide close proximity and affordable housing for students in the health professions due to their challenging schedules	No	TBD	N/A	TBD	TBD	Public/Private Partnership	X		TBD	
UNMH	11	Adult Behavioral Health Facility	Design, construct, and equip a modern adult behavioral health medical facility to completely replace the current structure.	No	TBD	N/A	50%	50%	50% UNMH Capital	X		60,000	
UNM HSC/ UNMH	12	UNM HSC and UNMH Data Center	Program, Design, construct, and equip a new data center to serve UNM North	No	\$ 27,000,000	N/A	0%	100%	HSC/UNMH Capital Funds	X		TBD	
UNM HSC	13	Update Fiber Network for North Campus Phase 2	Design, program and equip Phase 2 of the fiber network update on the north campus for Bldgs.200, 201,205, 211,227,234,260 to provide better Data infrastructure for students, staff faculty for the HSC.	Yes	\$ 1,000,000	N/A	0%	100%	HSC/UNMH Capital Funds		X	N/A	
YEAR 2 TOTAL					\$ 34,000,000								
2023 STATE FUNDING REQUEST TOTAL					\$ 6,000,000								
YEAR 3		2024 (GOB Year)											
UNM HSC	14	Renovate existing Pharmacy Building	This building is 41 years old and building systems require extra maintenance. To continue to maintain is becoming cost prohibitive. Renovation will include wet and dry labs and faculty and staff offices.	No	\$ 43,816,000	GOB	100%	0%	State		X	96,300	
UNM HSC	15	Domenici Hall Expansion Phase III	Construct an addition to Domenici Hall to study and treat brain disorders such as Alzheimer's, autism, epilepsy, fetal alcohol syndrome, mental illness, stroke and trauma.	Yes 3 of 3 phases	\$ 5,510,000	STB	100%	0%	State	X		11,600	
UNM HSC	16	Parking Structure / Central Utility Plant (M Lot)	Plan, design, construct, and equip a new 6 floor parking structure and Central utility plant (CUP) in the M-Lot to serve North campus visitors, students, staff, faculty and buildings.	No	TBD	N/A	0%	100%	TBD	X		370,000	
YEAR 3 TOTAL					\$ 49,326,000								

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2024 STATE FUNDING REQUEST TOTAL					\$ 49,326,000									
YEAR 4		2025 (STB Year)												
UNM HSC	17	Health & Educational Careers Facility and Equipment	Partnering with both UNM Hospitals and Sandoval Regional Medical Center to grow the professional healthcare workforce by coordinating with Central New Mexico Community College, Bernalillo County, Sandoval Health Collaborative, and secondary education institutions in Central New Mexico. The workforce positions needed include Nurse, Physical Therapy, Occupational Therapy to name a few.	No	\$ 10,000,000	STB	100%	0%	State	X		N/A		
YEAR 4 TOTAL					\$ 10,000,000									
2025 STATE FUNDING REQUEST TOTAL					\$ 10,000,000									
YEAR 5		2026 (GOB Year)												
UNM HSC	18	Cancer Research Building	Plan, design, construct, and equip a new 3 floor Cancer Research Building to serve Cancer research programs as well as promote collaboration with various programs across the HSC	No	\$ 45,000,000	GOB	100%	0%	State	X		120,000		
UNM HSC	19	Re-purpose, remodel old UNM Hospital for teaching/faculty offices	Some of the 1954, 1966 and 1977 in-patient and operating facilities, can be renovated to provide intermediate behavioral health services, teaching and research space for patients, faculty, students and staff	No	\$ 25,000,000	N/A	100%	0%	TBD		X	TBD		
UNM HSC	20	Parking Structure w/Retail at road - Phase 1 of 3	Plan, design, construct, and equip a new 5 floor parking structure and with retail on University Boulevard to serve North campus visitor, students, staff, faculty and buildings.	No	TBD	N/A	0%	100%	TBD	X		350,000		
YEAR 5 TOTAL					\$ 70,000,000									
2026 STATE FUNDING REQUEST TOTAL					\$ 45,000,000									

TOTAL Projects \$ 226,126,000
TOTAL STATE REQUESTED FUNDING FOR PROJECTS \$ 155,326,000